Bus Tour

February 26, 2022
Tour Map
BOND ADVISORY COMMITTEE BUS TOUR

1. Landa Park
   - Spring Fed Pool Improvements
   - Landa Lake Dam & Spillway Improvements
   - Landa Park Parking Improvements
   - Landa Park Circulation Improvements

2. Mission Hill Park

3. 2019 Bond Progress
   - New Braunfels Police Department
   - Westside Library
   - Fire Station No. 2

4. Citywide Street Improvements

5. Callen’s Castle

6. Fire Station No. 5 Expansion

7. North – South Collector

8. S. Kowald Lane

9. Barbarosa Road / Saur Lane

10. Kohlenberg Road

11. Conrads Lane

12. Orion Drive

13. Alligator Creek Linear Park & Trail

14. Common Street (Loop 337-FM 3006)

15. Waterway Lane

16. Citywide Intersection Improvements

17. Guadalupe River Park

18. Common Street Pedestrian Improvements

19. Main Library Expansion

20. Citywide Pedestrian Improvements

21. Downtown Right-of-Way Enhancements

22. S. Castell Avenue Corridor
### Transportation, Drainage, & Watershed

#### Transportation

<table>
<thead>
<tr>
<th>Project Name</th>
<th>Priority</th>
<th>District</th>
<th>Budget</th>
<th>Funding Needs</th>
</tr>
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<tbody>
<tr>
<td>Citywide Street Improvements</td>
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<td>Various</td>
<td>$25,000,000.00</td>
<td>$25,000,000.00</td>
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<tr>
<td>Barbarosa Rd/Saur Ln Phase 1 (FM 1101 - Saengerhalle Rd)</td>
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<td>2 &amp; 5</td>
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<td>$7,003,000</td>
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<td>Common Street Pedestrian Improvements (Liberty Ave. &amp; IH 35)</td>
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<td>North-South Collector Phase 1 (IH 35 - FM 1101)</td>
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<td>Solms Rd (IH 35 - FM 482)</td>
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<td>Waterway Ln (Gruene Rd - Common St)</td>
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<td>Hill Country Dr (SH 46 - City Limit)</td>
<td>15</td>
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#### Drainage

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<tbody>
<tr>
<td>Blieders Creek/German Creek Channel</td>
<td>Yes</td>
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<td>$13,009,000</td>
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<td>Wood Rd-Landa St Regional Detention Study</td>
<td>Yes</td>
<td>3</td>
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<td>Faust St/Nacogdoches Ave Improvement</td>
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#### Watershed

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<th>Funding Needs</th>
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<td>Landa Lake Dam and Spillway Improvements</td>
<td>Yes</td>
<td>3</td>
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<td><strong>$2,885,000</strong></td>
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#### Municipal Facilities (Library)

<table>
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<tr>
<th>Project Name</th>
<th>Priority</th>
<th>District</th>
<th>Budget</th>
<th>Funding Needs</th>
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<tr>
<td>Southeast Branch</td>
<td>Yes</td>
<td>2</td>
<td>$20,123,000</td>
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<td>Main Library Expansion, Outdoor Program, and Garden</td>
<td>Yes</td>
<td>4</td>
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#### Parks and Recreation

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<tr>
<td>Zipp Family Sports Park Phase 2</td>
<td>1</td>
<td>1</td>
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<td>Landa Park Circulation Improvements</td>
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<td>Community Park Development (NW Area)</td>
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<td>Alligator Creek Linear Park &amp; Trail (West Section)</td>
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<td>Mission Hill Park Phase 2</td>
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<td>Guadalupe River Park</td>
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<td>Landa Park Parking Improvements</td>
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<td>HEB Soccer Field Renovation</td>
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<td>Callen’s Castle Park</td>
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<td>Spring Fed Pool Improvements</td>
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## Projects under Consideration

### Public Safety (Fire and Police)

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<tr>
<th>Project Name</th>
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<tr>
<td>Public Safety Radio Replacement</td>
<td>Yes</td>
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<td>Ladder Truck Replacement</td>
<td>Yes</td>
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<td>Fire Station #5 Expansion</td>
<td>Yes</td>
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### Economic and Community Development

<table>
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<tr>
<th>Project Name</th>
<th>Priority</th>
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<th>Budget</th>
<th>Funding Needs</th>
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<tbody>
<tr>
<td>S. Castell Ave Corridor</td>
<td>Yes</td>
<td>5</td>
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<td>Downtown Right-of-Way Enhancements</td>
<td>Yes</td>
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<td>Downtown Parking Facilities</td>
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### Total Projects in consideration

$407,529,000 $377,788,000

- Indicates project has previously or is currently undergoing PER level design
- Indicates cost based on current quote
SPRING FED POOL IMPROVEMENTS

Project Objectives & Scope

- Improve operational functionality and user experience
- Renovate aging facilities
- Enhance hillside greenspace for improved user experience
- Replacement of deck and pool walls
- Improvement of pool floor and stair access/ADA compliance
- Decreased deep water areas for additional guests
- Create shaded canopy/picnic area
- Add concession facilities

Estimated Project Costs

- $1.2 million Design
- $10 million Construction
- $399 thousand Additional Costs
- Project Total $11.8 million

Funding Need $11.8 million
LANDA LAKE DAM & SPILLWAY IMPROVEMENTS

Project Objectives & Scope

- Improve the structural integrity of Landa Lake dam
- Address spillway erosion
- Meet TCEQ Dam Safety Program requirements
- Repair dam with a secant cutoff wall
- Stabilize spillway

Estimated Project Costs

- Design $2.6 million
- Construction $105 thousand
- Additional Costs $376 thousand
- Project Total $3.1 million

Funding Need

- $2.8 million
LANDA PARK PARKING IMPROVEMENTS

Project Objectives & Scope
- Provide increased off-street parking
- Improve pedestrian safety
- Improve traffic conditions at peak season
- Parking improvements at:
  Gazebo Rd, Girl Scout Site, Landmark Site, Fred Field, Landa Park Dr/Springs, Landa Haus, Elizabeth Ave(complete), and Recreation Center

<table>
<thead>
<tr>
<th>Estimated Project Costs</th>
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</thead>
<tbody>
<tr>
<td>$1 million Design</td>
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<tr>
<td>$8.5 million Construction</td>
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<tr>
<td>$336 thousand Additional Costs</td>
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<td>Project Total $9.9 million</td>
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</table>

Funding Need $9.9 million
LANDA PARK CIRCULATION IMPROVEMENTS

Project Objectives & Scope
- Improve pedestrian safety
- Enhance vehicular circulation
- New pedestrian pathways
- Road crossing and striping improvements
- New promenades and service drive improvements

Estimated Project Costs
- $477 thousand Design
- $156 thousand Additional Costs
- Project Total $4.6 million

Funding Needs $4.6 million

CITY OF NEW BRAUNFELS PROPOSED BOND 2023
MISSION HILL PARK
PHASE 2

Project Objectives & Scope

- Provide recreational space for residents west of Loop 337
- Historical preservation and education
- Observation towers and natural surface trails
- Overflow parking and restrooms
- Exterior deck and elevated boardwalk

Estimated Project Costs

- $807 thousand Design
- $6.7 million Construction
- $264 thousand Additional Costs
- Project Total $7.8 million

Funding Need

- $7.3 million
POLICE DEPARTMENT & VETERANS MEMORIAL

Project Objectives & Scope

- New Police Station to replace the existing facilities. Includes office space for all divisions, public space, training room, vehicle maintenance bays, evidence storage, gym, etc.
- Veteran’s Memorial to recognize the service that the citizens of New Braunfels have given to our Country. Each military branch will be represented on the exterior; the interior will house a memorial wall honoring those who have given the ultimate sacrifice.
- Construction Began January 2021
- Topping out August 2021
- Anticipated Completion Summer 2022

Project Costs

$1.8 million Land
$1.8 million Design
$27 million Construction
$ 5.7 million Additional/FFE Costs
$36.3 million Total
WESTSIDE LIBRARY BRANCH

Project Objectives & Scope
- New 8,800 sq. ft. full-service library. Includes collections curated for adults, young adults, and children, study rooms, program room, computer workspaces, drive-up book drop
- Community Garden funded by the Library Foundation
- Final Design Began January 2020
- Construction Began April 2021
- Foundation Poured January 2022
- Topping out February 2022
- Expected completion Fall 2022

Project Costs
- Design: $475 Thousand
- Construction: $5 million
- Additional/FFE Costs: $225 thousand
- Total: $5.7 million
FIRE STATION #2

Project Objectives & Scope

- Construction of a new fire station on the existing city-owned property on Water Lane to replace current Fire Station #2. Plans include living quarters, kitchen, day room, gym and more. The heavy house can facilitate four apparatus.
- Final Design began in September 2019
- Construction began November 2020
- Foundation poured February 2021
- Topping out May 2021
- Completion Summer 2022

Project Costs

$504 thousand
Design

$6.2 million
Construction

$663 thousand
Additional/FFE Costs

$7.4 million Total
CITYWIDE STREET IMPROVEMENTS

Project Objectives & Scope

- Rehabilitate existing city street pavement, curbs and sidewalks
- Enhance safety and improve pavement markings and signing
- This project has been critical in maintaining City streets that require work that extends beyond routine maintenance.

Estimated Project Costs

- $2.5 million Design
- $21.6 million Construction
- $900 thousand Additional Costs

Project Total

$25 million

Funding Need

$25 million
CALLEN’S CASTLE PARK

Project Objectives & Scope

- Provide an all-ability park for increased inclusion, diversity, and equity
- Inclusive play structures
- Restrooms
- Cooling areas
- Mini-city
- Multipurpose field

Project Costs

- $543 thousand Design
- $4.5 million Construction
- $178 thousand Additional/FFE Costs

Project Total

- $5.2 million

Funding Need

- $5.1 million
FIRE STATION #5 EXPANSION

Project Objectives & Scope

- Improve functionality of existing fire station
- Securing and adding additional parking spaces
- Building expansion to relocate equipment from the apparatus bay, thereby protecting safety equipment and allowing the apparatus to drive through as the station was designed for
- Renovation of kitchen, men’s bathroom, and living areas

Project Costs

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<th>Item</th>
<th>Cost</th>
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<td>Construction</td>
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<td>Additional/FFE Costs</td>
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Funding Need

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<th>Source</th>
<th>Amount</th>
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<tr>
<td>City of New Braunfels</td>
<td>$1.6 million</td>
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NORTH-SOUTH COLLECTOR PHASE 1

Project Objectives & Scope

- Improve connectivity between IH 35 and FM 1101
- Increase area mobility to area schools and high growth development
- Provide traffic relief from SH 46 and FM 306
- Connect to a full access interchange with IH 35
- New four-lane road including drainage infrastructure
- Pedestrian accommodations
- Intersection improvements at IH 35 and FM 1101

Project Costs

$1 million Design

$4.7 million Construction

$1.4 million ROW, Utility, Additional Costs

Project Total

$6.9 million

Funding Need

$6.2 million
SOUTH KOWALD LANE

Project Objectives & Scope

- Improve connectivity between IH 35 and FM 1101
- Improve access to new development and schools
- Provide pedestrian accommodations to improve safety for school children walking to area schools
- Improve existing two-lane road with center turn lane
- Turn lanes at major intersections and improvements at IH 35
- Traffic signal at FM 1101 and Freiheit Elementary
- Major regional and local drainage improvements

Project Costs

- $1.4 million Design
- $7 million Construction
- $1 million ROW, Utility, Additional Costs

Project Total $9.4 million

Funding Need

$8.4 million
Project Objectives & Scope

- Improve regional and area mobility
- Improve connectivity between FM 758 and FM 1101
- Parallel route for SH 46
- Pedestrian and bicycle accommodations
- Widen Barbarosa Rd/Saur Ln to four-lanes
- Turn lanes and traffic signal improvements at major intersections
- Drainage infrastructure and pedestrian and bicycle facilities

Project Costs

- $3 million Design
- $11.3 million Construction
- $3.6 million ROW, Utility, Additional Costs
- Project Total $17.9 million

Funding Need

- $7 million
KOHLENBERG ROAD
(FM 1101 TO IH 35)

Project Objectives & Scope

- Improve connectivity between FM 1101 and IH 35
- Support the growth and development in the area
- Provide pedestrian connectivity to new Mayfair Park on Kohlenberg
- Widen Kohlenberg to a four-lane road
- Turn lanes at major intersections
- Drainage infrastructure and pedestrian facilities
- New traffic signal at FM 1101

Project Costs

- $1 million Design
- $5 million Construction
- $1.8 million ROW, Utility, Additional Costs

Project Total

$7.8 million

Funding Need

$7.7 million Total
CONRADS LANE
(GOODWIN LANE TO CITY LIMIT)

Project Objectives & Scope

- Improve connectivity between Goodwin Ln and the City limit
- Support growth and development in the area
- Provide pedestrian connectivity to neighborhoods and Oak Creek Elementary
- Turn lanes at major intersections
- Drainage infrastructure and pedestrian facilities
- Improved railroad crossing including consideration for a quiet zone
- Coordinate with Comal County and TxDOT to extend project to FM 1102

Project Costs

- $1.2 million Design
- $6.1 million Construction
- $1.5 million ROW, Utility, Additional Costs

Project Total $8.8 million

Funding Need $8.1 million
ORION DRIVE

Project Objectives & Scope

- Improve connectivity between Goodwin Ln and the City limit
- Support the growth and development in the area
- Provide pedestrian connectivity to neighborhoods and Oak Creek Elementary
- Improve existing two-lane road with turn lanes at major intersections
- Drainage infrastructure and pedestrian facilities
- Improved railroad crossing, including consideration for a quiet zone, in coordination with Comal County
- Coordination with Comal County and TxDOT to extend project to FM 1102

Estimated Project Costs

- $780 thousand Design
- $3.9 million Construction
- $1 million ROW, Utility, Additional Costs
- Project Total $5.7 million

Funding Need $5.2 million
ALLIGATOR CREEK LINEAR PARK & TRAIL

Project Objectives & Scope

- Provide recreation opportunities in the NW area
- Connect existing greenbelts and trails
- Improve water quality and stormwater functionality
- Phase 1: Existing 0.25-miles of trail (completed)
- Phase 2: Permitting and construction of West Section.
- Provide connections to Goodwin Land and area neighborhoods.

Estimated Project Costs

- $455 thousand (Design)
- $3.8 million (Construction)
- $149 thousand (Additional Costs)

Project Total
$4.4 million

Funding Need
$4.4 million
COMMON STREET LOOP 337-FM 306

Project Objectives & Scope

- Improve regional and area connectivity between Loop 337 and FM 306
- Improve local mobility for neighborhoods, businesses, schools, and new development
- Enhance pedestrian access and safety
- Widen Common St to a four-lane road with sidewalks
- Drainage infrastructure and new traffic signals at major intersections
- Intersection improvements, access management, and traffic signal changes between Loop 337 and Gruene Rd

Estimated Project Costs

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
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<td>Construction</td>
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Funding Need

$17.6 million
WATERWAY LANE

Project Objectives & Scope

- Improve multimodal connectivity between Gruene Rd and Common St
- Support the development in the area
- Provide traffic relief to Hanz Dr and Hunter Rd
- New travel lanes, bike lanes, and sidewalks
- Connect the existing sections of Waterway Ln between Common St and Gruene Rd
- Intersection improvements at Common St and Gruene Rd

Estimated Project Costs

- $541 thousand Design
- $2.7 million Construction
- $400 thousand Utility, Additional Costs

Project Total $3.6 million

Funding Need $3.3 million
CITYWIDE INTERSECTION IMPROVEMENTS

Project Objectives & Scope

- Provide intersection and signal improvements
- Enhance safety and improve intersection operations
- New traffic signal installations at locations that have been warranted
- Access management
- Intersection reconstruction including adding turn lanes
- Convert wire to mast arms, add pedestrian signals, add emergency vehicle preemption, and upgrading detection technology

Estimated Project Costs

- $2.7 million Design
- $13.3 million Construction
- $2.6 million ROW, Utility, Additional Costs

Project Total

- $18.6 million

Funding Need

- $17.9 million
GUADALUPE RIVER PARK

Project Objectives & Scope

- Implement vision plan for city-owned properties along the river
- Provide river access for water recreation
- Add pedestrian access and walking trailing
- Update existing PER, final design
- Construct park facilities and street improvements

Estimated Project Costs

- $614 thousand Design
- $5.1 million Construction
- $201 thousand Additional Costs

Project Total

$5.9 million

Funding Need

$5.8 million
COMMON ST PEDESTRIAN IMPROVEMENTS
( LIBERTY AVE – LOOP 337)

Project Objectives & Scope
- Improve pedestrian connectivity between neighborhoods, city parks, New Braunfels Public Library, Lamar Elementary School, and the Comal County Fairgrounds
- Enhance pedestrian mobility and safety
- New sidewalks and curb ramps on both sides of Common Street
- Protected pedestrian crossings at key intersections
- Coordinate with potential pavement rehabilitation on Common Street

Estimated Project Costs
- $356 thousand Design
- $1.8 million Construction
- $75 thousand Additional Costs
- Project Total $2.2 million

Funding Need $795 thousand

CIT Y O F N E W B R A U N F E L S
P R O P O S E D B O N D 2 0 2 3
Main Library Expansion, Outdoor Programs, and Garden Area

Project Objectives & Scope

- Indoor Phase includes a 33,000 sq. ft. expansion, new seating, expanded room capacity, and new shelving.
- Outdoor Phase includes a new outdoor stage or pavilion for outdoor program presentation, community garden with raised beds.

Estimated Project Costs

- $4 million Design
- $36.5 million Construction
- $1.5 million Additional Costs

Project Total

- $42 million

Funding Need

- $42 million
CITYWIDE PEDESTRIAN IMPROVEMENTS

Project Objectives & Scope

- Improve connectivity and safety for pedestrians
- Increase active transportation opportunities
- Complete sidewalk gaps
- Improve and enhance existing sidewalks and curb ramps
- Add enhanced pedestrian crossings and crosswalks

Estimated Project Costs

- $763 thousand
- $4 million
- $170 thousand
- Project Total $5 million

Funding Need

- $5 million
DOWNTOWN RIGHT-OF-WAY ENHANCEMENTS

Project Objectives & Scope

- Enhance Pedestrian Experience
- Increase circulation and walkability
- Repair existing sidewalks and add new sidewalks where needed
- Pedestrian-friendly lighting, signage and other improvements

Estimated Project Costs

- $3 million
- Construction

Additional Costs

- $105 thousand

Project Total

- $3.1 million

Funding Need

- $3.1 million
S. CASTELL AVE CORRIDOR

Project Objectives & Scope

- Walkability and pedestrian experience
- Multi-use sidewalk zone
- Street trees/pocket gardens
- Pedestrian prioritized shared streets
- Strategic bulb-outs/parklets
- Pedestrian amenities/site furnishings
- Significant drainage improvements

Estimated Project Costs

- $442 thousand (Funded) Design
- $28.5 million Construction
- $1.3 million Land Acquisition

Project Total

- $30.4 million

Funding Need

- $29.8 million