Capital Projects Update

October 16, 2023
QUARTER HIGHLIGHTS

Westside Library Ribbon Cutting: September 16th

Klein Road Bridge Opening: September 29th
PROJECT OVERVIEW

Actively working on 45 projects and initiatives in various phases
2019 BOND PROGRAM

Program Status by Phase
18 Projects

Projects Completed in 2019 Bond Program
- Fire Station #2
- Fire Station #3
- Police Headquarters
- Veterans Memorial
- All Abilities Enhancements
- Comal Cemetery Bank Stabilization
- Westside Library Branch
- Citywide Streets

Projects Remaining In Design or Construction
- Klein Road (Walnut Ave – FM 725)
- Goodwin Lane/Conrads Lane
- Sports Complex
- Citywide Streets
2023 BOND PROGRAM

Program Status by Phase
22 Projects

Projects In Design 2023 Bond Program
- Barbarosa Road/ Saur Lane
- Common Street
- Kohlenberg Road
- Union Avenue
- Citywide Intersection Improvements
- Southeast Library
- McQueeney Road
- San Antonio Street/S. Water Lane

Projects In Pre-Design
- Mission Hill Park Phase 2
- Solms Road
- S. Kowald Lane
- Conrads Lane
- Citywide Streets

Design 36%
Pre-Design 64%
# 2023 BOND PROGRAM SCHEDULE

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<thead>
<tr>
<th>Proposition</th>
<th>2023</th>
<th>2024</th>
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<tr>
<td><strong>Proposition A: Transportation</strong></td>
<td>Design</td>
<td>ROW Acquisition</td>
<td>Utility Relocation</td>
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<td>Citywide Street Improvements</td>
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<td>Solms Road</td>
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<td><strong>Proposition B: Parks &amp; Recreation</strong></td>
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<td>Mission Hill Park -Phase 2</td>
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<td><strong>Proposition C: Library Facilities</strong></td>
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<td>Southeast Library Branch</td>
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# NBEDC Funding Schedule

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<td>Castell Avenue - Phase 1. Drainage</td>
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<td>Common Street Pedestrian Improvements</td>
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<td>Citywide Pedestrian Improvements Phase 1</td>
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<td>Downtown ROW Enhancements Phase 1</td>
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<td>Alligator Creek Trail (west portion)</td>
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<td>Landa Lake Dam &amp; Spillway Improvements</td>
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<td>Comal River Improvements (Last Tubers Exit)</td>
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<td>Dry Comal Creek Trail (Segment 2 Feasibility &amp; Conceptual)</td>
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<td>Kohlenberg Road (Final Design)</td>
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<td>Air Traffic Control Tower</td>
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PROGRAM DEVELOPMENT

Capital Improvement Plan (CIP) Update – In Progress
Transit Development Plan – In Progress
Americans with Disabilities Act (ADA) Transition Plan – In Progress
Multimodal Transportation Plan – In Progress
• Thoroughfare Plan Update
• Vision Zero/Safe Streets for All Plan
• Active Transportation (Ped & Bike) Plans Review
COORDINATED EFFORTS

Comal County
• Northwest Connector (SH 46 – IH 35)

Texas Department of Transportation (TxDOT)
• IH 35 Improvements – FM 725/Seguin Ave
• FM 725 (County Line Rd – Zipp Rd)
• Landa Park Drive Mill Pond Bridge Replacement
• SH 46 East (IH 35 – IH 10) & SH 46 West (FM 2722 – FM 3159)

Alamo Area Metropolitan Planning Organization
• Comal County Railroad Grade Crossing Study (includes New Braunfels)
• New Braunfels “Regional” Transit Planning Study
QUESTIONS?