Capital Projects Update

City Council – January 16, 2024
QUARTER HIGHLIGHTS

Zipp Family Sports Park Groundbreaking
October 25th

Zipp Family Sports Park Progress
January 3rd
Actively working on 44 projects and initiatives in various phases

- 2019 Bond/NBEDC – 1
- TIRZ – 3
- RIF – 5
- 2019 Bond – 6
- 2023 Bond – 8
- NBEDC – 10
- Other – 11
2019 BOND PROGRAM

Projects Completed

- Fire Station #2
- Fire Station #3
- Police Headquarters
- Veterans Memorial
- All Abilities Enhancements
- Comal Cemetery Bank Stabilization
- Westside Library Branch
- Citywide Streets (7)

Projects Remaining in Design or Construction

- Klein Road (Walnut Ave – FM 725)
- Goodwin Lane/Conrads Lane
- Sports Park
- Citywide Streets

Program Status by Phase
18 Projects
# 2023 BOND PROGRAM

## Projects in Design
- Barbarosa Road/Saur Lane
- Common Street
- Kohlenberg Road
- Union Avenue
- Mission Hill Park Phase 2
- Citywide Intersection Improvements
- Southeast Library
- McQueeney Road
- San Antonio Street/South Water Lane

## Projects in Pre-Design
- Solms Road
- South Kowald Lane
- Conrads Lane
- Citywide Streets (10)

## Program Status by Phase
- **22 Projects**
- **Design** 41%
- **Pre-Design** 59%
# 2023 BOND PROGRAM SCHEDULE

<table>
<thead>
<tr>
<th>Proposition A: Transportation</th>
<th>2023</th>
<th>2024</th>
<th>2025</th>
<th>2026</th>
<th>2027</th>
<th>2028</th>
<th>2029</th>
<th>2030</th>
</tr>
</thead>
<tbody>
<tr>
<td>Citywide Street Improvements</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Citywide Intersection Improvements</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Common Street</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Barbarosa Road /Saur Lane</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Conrads Lane</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Kohlenberg Road</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>South Kowald Lane</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Solms Road</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Proposition B: Parks &amp; Recreation</th>
<th>2023</th>
<th>2024</th>
<th>2025</th>
<th>2026</th>
<th>2027</th>
<th>2028</th>
<th>2029</th>
<th>2030</th>
</tr>
</thead>
<tbody>
<tr>
<td>Mission Hill Park -Phase 2</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Proposition C: Library Facilities</th>
<th>2023</th>
<th>2024</th>
<th>2025</th>
<th>2026</th>
<th>2027</th>
<th>2028</th>
<th>2029</th>
<th>2030</th>
</tr>
</thead>
<tbody>
<tr>
<td>Southeast Library Branch</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>NBEDC Project</td>
<td>2023</td>
<td>2024</td>
<td>2025</td>
<td>2026</td>
<td>2027</td>
<td>2028</td>
<td>2029</td>
<td>2030</td>
</tr>
<tr>
<td>------------------------------------------------------------------------------</td>
<td>------</td>
<td>------</td>
<td>------</td>
<td>------</td>
<td>------</td>
<td>------</td>
<td>------</td>
<td>------</td>
</tr>
<tr>
<td>Castell Avenue - Phase 1. Drainage</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Common Street Sidewalk Improvements</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Citywide Pedestrian Improvements Phase 1</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Downtown ROW Enhancements Phase 1</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Alligator Creek Trail (west portion)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Landa Lake Dam &amp; Spillway Improvements</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Comal River Improvements (Last Tubers Exit)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Dry Comal Creek Trail (Segment 2 Feasibility &amp; Conceptual)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Air Traffic Control Tower</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
• Capital Improvement Plan (CIP) Update – In Progress
• Transit Development Plan – In Progress
• Americans with Disabilities Act (ADA) Transition Plan – In Progress
• Multimodal Transportation Plan – In Progress
  • Thoroughfare Plan Update
  • Street Safety Action Plan (Vision Zero)
  • Active Transportation (Ped & Bike) Plans Review
**COORDINATED EFFORTS**

- **Comal County**
  - Northwest Connector (SH 46 – IH 35)
  - Altgelt Lane realignment

- **Texas Department of Transportation (TxDOT)**
  - IH 35 Improvements – FM 725/Seguin Ave
  - FM 725 (County Line Rd – Zipp Rd)
  - Landa Park Drive Mill Pond Bridge Replacement
  - SH 46 East (IH 35 – IH 10) & SH 46 West (FM 2722 – FM 3159)

- **Alamo Area Metropolitan Planning Organization**
  - Comal County Railroad Grade Crossing Study (includes New Braunfels)
  - New Braunfels “Regional” Transit Planning Study
Questions?